

Request for 2025 Funding Services and Activities Fee Committee

UDGET PROPOSAL	CONTACT INFORMATION				
Department	roportional increases to RSO wages			Create Dat	re: 10/24/2024
Name:				Due Dat	re: 11/08/2024
Submitter Name:	Daniel Nash	UW Email Address:	nashd@uw.edu	Phone Number:	2536924813
Departmer	nt Head Approval: 🏏	Department Head:	Conor Leary	Requested Amount:	\$443

Departmental Information

SPECIAL ALLOCATIONS - CRITERIA

The minimum wage will rise 38 cents to \$16.66/hour on Jan. 1, and the purpose of this request is to raise the Registered Student Organizations program's student staff's wages in proportion to the increase. Minimum wage increases are mandated by the state, but only announced approximately three months before they go into effect, meaning we cannot predict the amounts needed during the annual allocation process. The employees covered by this request include two student coordinators, and a student marketing assistant who processes campus advertising requests.

STUDENT UTILIZATION

This will raise all student employees' wages by 38 cents an hour, in proportion to the minimum wage increase. These wages only go to students, who are employed exclusively to help their peers start and operate Registered Student Organizations.

SPECIAL ALLOCATIONS - STATEMENT OF ASSURANCES

We work directly with the SPA office during winter break to ensure all wage increases go into effect on the first of January.

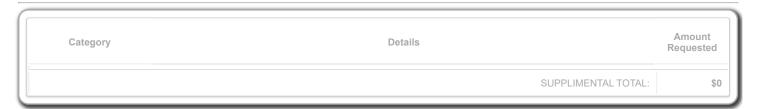
SERVICE BENEFITS TO STUDENTS

While most SAF-funded programs give students a degree of voice and responsibility, the Registered Student Organization program is perhaps the only program other than ASUWT that directly facilitates grassroots student programming. While students can gather freely and organize in groups and under collective club names on their own, the RSO program gives students the ability to do so with a small amount of funding, a UW email, digital real estate on the DubNet platform, calendar access, advertising access, and physical resources such as a mailbox, dedicated computer workstations, and lockers. If a club wishes to start a group bank account outside of UW that will allow them to fundraise, we verify their status with the bank, direct the club to appropriate agencies for obtaining a Tax ID and incorporation papers, and provide avenues for them to fundraise legally on campus. Since Autumn 2023, we've used DubNet for much of our metrics tracking. As of the morning of Nov. 8, we have 59 active clubs in our RSO Groups list, and 207 students who serve as RSO officers. At the end of today, pending three new RSO orientations and email activations, we will have 62 active clubs in our RSO groups list. According to the DubNet events calendar, RSOs have put on 64 meetings and events prior to today, and from today through Dec. 13, there are 28 more scheduled. These are healthy numbers on their own, but I will mention that they are slightly less than the actual number of meetings and events. We have seen a small handful of events booked in 25Live and not placed on DubNet, for whatever reason, and events that previously could not be placed on the DubNet calendar because they were arranged in non-25Live spaces, such as SNO or TLB, and we required them to be confirmed in 25Live. After review, we decided that policy led to a disproportionate under-representation of identity-based clubs, as several of those clubs hold programming in the Center for Equity Inclusion, which is in a Library-controlled non-25Live space. Since the end of Oct

Staff Budget Requests

Amount Requeste	Details	Category		
	Covers \$0.38 increase for RSO Coordinator Events and Projects role for 12 hours a week over 25 weeks.			
\$1	Student Staff Wages:	Student Staff ³		
\$	Fringe @ 23%:			
	Covers \$0.38 increase to RSO Promotions and Partners role.			
\$1	Student Staff Wages:	Student Staff ³		
\$	Fringe @ 23%:			
	Covers \$0.38 increase to RSO Marketing Assistant Role for 15 hours a week over 23 weeks.			
\$1	Student Staff Wages:	Student Staff ³		
\$	Fringe @ 23%:			

Other Budget Requests



PERSONNEL TOTAL: \$443

SUPPLEMENTAL TOTAL: \$0

COMPLETE PROPOSAL TOTAL: \$443

Supplemental Documents