

BUDGET PROPOSAL CONTACT INFORMATION

Department Name: Center for Student Involvement (SAB)

Create Date: 11/06/2024

Due Date: 11/08/2024

Submitter Name: Deaglan An

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Phone Number: 253-692-4429

Department Head Approval:

Department Head: Conor Leary

Requested Amount: **\$11,351**

Departmental Information

SPECIAL ALLOCATIONS - CRITERIA

It was announced that starting January minimum wage will increase to \$16.66 an hour. This is a \$0.38 increase in wages. This announcement occurs after the initial annual budget is requested. We know that yearly, the Labor and Industries department will make cost-of-living adjustments to minimum wage. However, what number that increase is, is unknown until it is announced. We are also asking to bring up the amount of hours a week the SAB coordinators can work back up to 15 hours a week. Hours were reduced due to budget cuts last year. With budget cuts hours for coordinators and mascot ambassadors (Hendrix) were reduced to 13hrs/wk and 7hrs/wk respectively. This request also includes bringing the SAB coordinators back up to 15hrs/wk and mascot ambassadors to 8hrs/wk.

The next request is for a new and modified body suit for Hendrix the Husky that is modified to allow for more air flow and body heat to escape the suit. Plus, and extra set of Hendrix's gloves. This was originally included in the annual request, but was ultimately cut for due to budget restrictions.

STUDENT UTILIZATION

Funds for wages go directly to SAB's student workers. This will allow 6 student workers to now work up to 15 hours a week, two workers (Mascot Ambassadors) that can now work up to 8 hours a week. This will allow students to commit more time in creating or collaborating on events. This directly benefits the student body by providing opportunities for students to get engaged in co-curricular activities. Student workers will have more time to focus on programming, they are encouraged to focus more on the quality of their events than the quantity. An event like a movie night seems small, but if done correctly is a wonderful opportunity for students to further develop their relationships with each other and create new ones.

The funding for the body suit will directly benefit the student worker by being more wearable. There is also the added benefit of having a new body suit, and extra pair of gloves can allow for more Hendrix appearances on campus. The suit can only be machine washed cold and air dried. This can take the Hendrix suit offline for 2-4 days depending on the conditions, because drying sometimes takes awhile. More information regarding the Hendrix suit is in the attached excel sheet under the Hendrix Suit page (3rd page).

SPECIAL ALLOCATIONS - STATEMENT OF ASSURANCES

Funding for wages will go directly into student wages. Funding for additional hours will go into wages, and would allow students to start increasing their hours worked.

Funding for a new body suit will be used as quickly as possible. We have already contacted the previous maker (Promo Bears), and were able to receive information on cost directly from them. I (Deaglan) have access to some older documents from when the New Hendrix suit was purchased. I am working now on filling in the missing parts of how this process was done to ensure everything is done correctly and as quickly as possible.

SERVICE BENEFITS TO STUDENTS

A majority of the events and experiences that the Student Activities Board puts on provides opportunities for students to socialize, and get engaged with campus. These types of events help contribute to the lesson on the importance of work/life/school balance. They provide students an outlet to relax from academics and find connection with other students who may not be from the same programs, and share similar interests. These events can aid students in finding and building their community. SAB also creates events and experiences that are diversity based and provide students with learning opportunities outside of the classroom. There is also data that shows that students who are engaged with their campus are more likely to continue and finish their degree. Our service benefits students by being a source to help build this persistence to degree completion, because they have the opportunity to find community, build connections and stay engaged.

Our events focus on getting students engaged at different levels. SAB has events that are smaller like Open Mic Nights, simple but large like the Petting Zoo, and larger scale events like Lights Out. While some of our events the ability to build community is more clear, like Open Mic Night and Lights Out! Students are also building community at our smaller or event simple but larger events. I have watched students develop friendships at Bingo Nights and come back next quarter with the friends they made the quarter before. We have even done more intentional events like speed friending to help create these points of connection. We have done stuff-a-study buddy every year, and this event is advertised to us from sellers as a make-and-take event. Meaning, they, expect students to get the items and create them in their own time/at home. Wonderfully, our campus just creates their study buddies together. Students sit with each other and chat and laugh while doing this event.

We are also aware of our impact on students from feedback. Towards the end of October SAB, in collaboration with, CEI & MESAA held a Diwali event on campus. After the event had wrapped up two students expressed thanks for the groups for putting on the event. They were grateful that their identities were thought of, and celebrated on campus. They also went out of their way to express this, they had to leave the event early for class, but came back to thank the groups. SAB on their own and through collaboration work hard to create events that allow connections to be made.

Staff Budget Requests

Category	Details	Amount Requested
Student Staff ³	Student Wages: Min Wage Increase for eight (8) student workers and additional hours for eight(8) student workers E001	
	Student Staff Wages:	\$7,968
	Fringe @ 23%:	\$1,833
PERSONNEL TOTAL:		\$9,801

Other Budget Requests

Category	Details	Amount Requested
Other Services	New modified body suit & gloves for Hendrix. Allows wearer to be more comfortable, and 2nd suit & gloves will allow for more appearances. S001	\$1,550
SUPPLEMENTAL TOTAL:		\$1,550

PERSONNEL TOTAL:	\$9,801
SUPPLEMENTAL TOTAL:	\$1,550
COMPLETE PROPOSAL TOTAL:	\$11,351

Supplemental Documents



SAB SPECIAL ALLOCATIONS EXCEL DOC

Excel doc includes: Minimum Wage Increase, Additional Hours, and Hendrix Suit pages. Wage & Hour pages include breakdowns. Hendrix Suit includes break down cost of parts needed.



PROMO BEARS EMAIL

Screenshot from Promo Bears including cost breakdown of each part. (Only seeking updated Body & Gloves. We have an additional set of feet already!)