UNIVERSITY of WASHINGTON TACOMA

Student Technology Fee Committee (STFC)
Annual Allocation Request

ALLOCATION REQUEST DATE INFORMATION

Date Created:	2025-02-06 06:11:54	Date Due:	2025-02-07 12:00:00

Date Submitted: 2025-02-06 20:28:09

ALLOCATION REQUEST TITLE/DESCRIPTION

Request Title: Mobile Screen for TLC Workshops

Request Description: The TLC only has one workshop room with AV capabilities. Adding a mobile PC with big screen will allow us to do presentations in the TLC faculty space, Chihuly room and on the main floor as well.

ALLOCATION REQUEST INFORMATION

Department Name:	Teaching and Learning Centre	Request Code:	25A0496
Contact Names:	Dwayne Chambers	UW Tacoma Affiliation:	Staff
UWT Email Address:	dwaynech@uw.edu	Phone Number:	2536924778
Title of Request:	Mobile Screen for TLC Workshops	Type of Request:	One Time

Department Head Approval: ✔   Department Head: Dwayne Chambers

Annual Request Information

1. Background: Review and discuss the context of the proposed technology in detail. Explain how this proposal will be used in conjunction with an original proposal or existing technology. If applicable, how is the current technology disabled or inadequate?

We are proposing purchasing a mobile big screen with computer for the Teaching and Learning Centre. Over the past few years, the TLC's subject review workshops have become increasing popular. This is particularly true for Accounting, Business and Chemistry though the TLC does workshops in all the subjects we tutor. Currently, only the SNO239 room has AV capability but due to the frequency with which we offer workshops and in some cases due to the size of such workshops, the room is often booked or not big enough for all the attendees to fit safely. This proposal is a cost efficient solution which allows the Chihuly room, or the TLC faculty area to host such workshops. The mobile screen would also be useful for big groups (whether instructors and students, tutor and tutees or groups of students) on the TLC main floor.

2. Benefit to Students: Discuss how students have (for returning applicants) or will (for new applicants) benefit from this technology. How will additional funding of the technology benefit students?

This mobile screen setup would benefit students attending the TLC for workshops, working in groups with faculty or on their own. Given how popular wokshops have been in recent years we want to do all that we can to meet the demand and also improve presenting tutors ability to convey information.

3. Access: Describe who will be using or will have access to the resources being proposed. In addition, all previous requestors, please provide historic data highlighting the usage and accessibility of technology. All new requestors, please provide user need data.

The mobile screen setup would be available to tutors presenting to sizeable groups of students, to faculty in the TLC working with groups of students and to groups of students working together on material requiring AV.

4. Timeline: Provide a timeline showing how the proposed technology can be completed during the requested period. Describe when you would like to see this proposal initiated and completed, and why.

Joe Kapler has experience setting up such stations. We expect, if funded, this mobile screen would be ready in time for fall quarter 2025.

5. Resources/Budget: Discuss available financial, personnel and space resources devoted to the proposed technology and level of support. Proposal must detail all the items/resources requested to be purchased. This includes filling out the Item Detail in next section.

Based on purchase information from Joe Kapler

Samsung #UN65DU7200FXZA 65" LCD TV $520.00

Dell CPU w/4K video card $990.00

Microsoft bluetooth keyboard & mouse $55.00

Simply NUC #780-0000-003 Airserver 3 $1,000.00

Netgear #GS305E-100NAS 5 port switch $35.00

Comprehensive # HD18G-3PROBLK 3' HDMI cable $18.99

Comprehensive #HD18G-6PROBLK 6' HDMI cable $21.99

Comprehensive #HD18G-20PROBLK 20' HDMI cable $67.79

Comprehensive #CAT6A-UTP-15BLK 15' network $15.29

Comprehensive #CAT6STP-7BLK 7' network $9.53

Comprehensive #CAT6STP-3BLK 3' network $7.09

Subtotal $2,740.68

Shipping $150.00

Tax 10.3% $282.29

Total $3,172.97

Additional items

I.T. installation labor 3 hrs @ $60.00 = $180.00

TV cart (used from finance) no charge

Funding Request Items

Item	QTY	Cost Per Item	Shipping Fee	Tax Per Item	Subtotal
Samsung #UN65DU7200FXZA 65" LCD TV	1	$520.00	$50.00	$53.56	$623.56
Dell CPU w/4K video card	1	$990.00	$35.00	$101.97	$1,126.97
Microsoft bluetooth keyboard & mouse	1	$55.00	$10.00	$5.67	$70.67
Simply NUC #780-0000-003 Airserver 3	1	$1,000.00	$10.00	$103.00	$1,113.00
Netgear #GS305E-100NAS 5 port switch	1	$35.00	$5.00	$3.61	$43.61
Comprehensive # HD18G-3PROBLK 3' HDMI cable	1	$18.99	$5.00	$1.96	$25.95
Comprehensive #HD18G-6PROBLK 6' HDMI cable	1	$21.99	$5.00	$2.26	$29.25
Comprehensive #HD18G-20PROBLK 20' HDMI cable	1	$67.79	$10.00	$6.98	$84.77
Comprehensive #CAT6A-UTP-15BLK 15' network	1	$15.29	$10.00	$1.57	$26.86
Comprehensive #CAT6STP-7BLK 7' network	1	$9.53	$5.00	$0.98	$15.51
Comprehensive #CAT6STP-3BLK 3' network	1	$7.09	$5.00	$0.73	$12.82
I.T. installation labor	3	$60.00	$0.00	$0.00	$180.00
				OVERALL TOTAL:	$3,352.97